

Update on ADP Investment Priorities

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Context

- ADP funding reduction of 22.4% in 2016-17 (£15 million) (£302,608)
- Announcement of £20 million for 2018-19
- Additional £358,000 for 2018-19
- New Alcohol and Drugs Treatment Strategy – supported by 3 year Investment Plan requires submission to Scottish Government by 26.10.18

Consultation process

- External consultancy: July – Dec 2016
- Internal 'pre-work': Feb - June 2018
- ADP Extraordinary Meetings –
September and October 2018

Overview of Investment Proposals

- 1 Assertive engagement service
- 2 Children affected by parental substance use (CAPSM)
- 3 Recovery
- 4 Families needs assessment
- 5 Advocacy
- 6 Alcohol brief interventions
- 7 Capital support to re-location

1. Assertive engagement service

Links to local and SG priorities

- Reduced drugs deaths (L & SG)
- Assertive outreach (L&SG)
- Reduce waiting times for treatment and support services (SG)
- Improved retention (L&SG)
- Improved access to drug/alcohol for inpatients (L&SG)

1. Assertive engagement service

Service Role

- Respond to non-fatal overdoses
- Process for rapid access to prescribing
- Alcohol pathways
- Drop-in engagement
- Naloxone

1. Assertive engagement service

Staffing

- Non-medical prescriber (nurse)
- Engagement workers x 2
- Enhanced capacity in adult services

Annual Budget

- £210,000

2. Children impacted by parental substance use

Links to local and SG priorities

- CAPSM (L)
- Children and Young People's Leadership Group (Keeping Children Safe) (L)
- Whole family approaches to supporting those affected by problem drug/alcohol use (L&SG)

2. Children impacted by parental substance use

Service role

- Prevention and early intervention
- Work with social work, drug and alcohol service
- Parenting assessments of adult referrals
- Act as a bridge between children services and adult addictions
- Build capacity of partners

2. Children impacted by parental substance use

Staffing

- Engagement workers x 1.5

Annual budget

- £58,000

3. Recovery/ community engagement

- Recovery and peer involvement (L, SG)
- Involvement of lived experience in planning of services (SG)

3. Recovery/ community engagement

Service Role

- To develop the existing recovery community to expand from Gala and use co-production with an aim of becoming self-sustaining
- To develop and sustain volunteering
- Support ADP planning and delivery

3. Recovery/ community engagement

Staffing

- Community engagement worker (potentially with lived experience)

Annual budget

- £35,000

3. Families needs assessment

Links to local and SG priorities

- Whole family approaches to supporting those affected by problem drug/alcohol use (L&SG)

3. Families needs assessment

- Proposal received: aims to engage with impacted family members and existing staff teams to identify how to improve potential supports within services.

Annual budget:

- Year 1 - £25,000
- Years 2-3 £30,000

4. Advocacy

Links to local and SG priorities

- Advocacy (SG)
- Outreach and engagement

4. Advocacy

- Service outline – work underway to review local independent advocacy model
- Staffing - would be provided as part of a larger commission –adults and children
- Annual budget - £15,000

5. Alcohol brief interventions

- Ministerial Priority/LDP target
- Service outline – reinstate LES.
Negotiate 10% increase in funding per intervention (increase from £30 to £33) at 2016-17 levels of activity 707) = £23,331 (£10,000 currently in budget)
- Annual budget - £15,000

6. Co-location (2020)

- Installation costs – Paton Street: IT, telephony, clinical space
- Ongoing costs – utilities (£5-6k est); rental for group recovery activities
- Savings – Addaction and Action for Children rent